

Information on the progress of the approved investment program of Kazakhstan-China Pipeline LLP for the 3rd quarter of 2025.

No.	Name of works	Units of measurement	Quantity	Plan,	Fact,	Execution, %	Deviation, thousand tenge	Note (status of event implementation, contract number and date, acceptance certificates)
				thousand tenge	thousand tenge			
1	Design and survey work for the development of a working project "Major repairs/reconstruction of the 10 kV overhead power line" K-K MP"	DSW	1	73 150,00	0,00	0%	-73 150,00	An agreement was concluded on May 26, 2025 with Alliancegenproekt LLC for the amount of 65,835.0 thousand tenge, savings amounted to 7,315 thousand tenge.
2	Design and survey work for the development of a working project for the "Major repair of a 10 kV radial overhead power line with a total length of 108.5 km"	DSW	1	32 500,00	0,00	0%	-32 500,00	An agreement was concluded on May 14, 2025 with Alliancegenproekt LLC for the amount of 29,250.12 thousand tenge, savings amounted to 3,250 thousand tenge.
3	Design and survey work for the development of design and estimate documentation for the reconstruction of the Kenkiyak-Kumkol main pipeline structures	DSW	1	94 694,00	0,00	0%	-94 694,00	An agreement was concluded on April 25, 2025 with KAZHADA PROJEC TS LLC for the amount of 85,225.0 thousand tenge, savings amounted to 9,469 thousand tenge.
4	Installation of an overflow on sections of along rote roads in areas of washouts	work	1	46 791,11	0,00	0%	-46 791,11	On September 3, 2025, an agreement was signed with WestBuild LLC for the amount of 41,600 thousand tenge.
5	Construction of crossings across the Kenkiyak-Kumkol MP	work	2	22 604,00	0,00	0%	-22 604,00	An agreement dated May 16, 2025 was concluded with Zhoba Tabys LLP in the amount of 22,000 thousand tenge, savings amounted to
6	Implementation of the ORF PTS "Kenkiyak" "Kenkiyak - Kumkol"MP	work	1	1 235 305,20	0,00	0%	-1 235 305,20	The call for applications for procurement No. 1142940 has been published until September 29, 2025.
7	Modernization of the TRS Kenkiyak - Kumkol MP	work	1	898 804,08	0,00	0%	-898 804,08	The call for applications for procurement No. 1144396 has been published until September 29, 2025.
8	Design and survey work for the development of design and estimate documentation for the modernization of SCADA for Kenkiyak-Kumkol MP	DSW	1	30 000,00	0,00	0%	-30 000,00	An agreement was concluded on July 21, 2025, with Aurora Service LLC for the amount of 26,729.5 thousand tenge, savings amounted to 3,270.5 thousand tenge.
9	Design and survey work for the development of design and estimate documentation for the modernization of the Kenkiyak-Kumkol PLC	DSW	1	30 000,00	0,00	0%	-30 000,00	An agreement was concluded on 08/07/25 with Aurora Service LLC for the amount of 26,730 thousand tenge, savings amounted to 3,270 thousand tenge.
10	Major overhaul of the boiler room, heating systems, and hot water supply at the Aralsk IERC	work	1	80 576,49	0,00	0%	-80 576,49	On September 3, 2025, an agreement was signed with Tau-Temir LLP for the amount of 75,219.3 thousand tenge.
11	Provision of equipment with transport and special equipment for Kenkiyak-Kumkol MP	pcs.	8	643 780,00	230 341,00	36%	-413 439,00	Procurement procedures are underway for the acquisition of one all-terrain crew bus (1), a passenger bus (1), and two fire trucks. Contracts have been signed for the remaining items, and delivery is expected.

12	Provision of additional equipment and replacement at the Kenkiyak-Kumkol pipeline facilities	pcs.	13	86 171,70	77 136,00	90%	-9 035,70	Contracts have been signed and equipment delivery is expected.
13	Design and survey work for the development of design and estimate documentation for connecting a distribution substation	DSW	1	25 000,00	0,00	0%	-25 000,00	An agreement was concluded on July 21, 2025 with Aurora Service LLC for the amount of 22,250 thousand tenge, the savings amounted to 2,750 thousand tenge.
14	Design and survey work for the development of design and estimate documentation for the project "Reconstruction of buildings and structures of the Aralsk IERC Kenkiyak-Kumkol MP	DSW	1	40 320,00	0,00	0%	-40 320,00	An agreement was concluded with Meken K LLC for the amount of 36,288.0 thousand tenge, resulting in savings of 4,032 thousand tenge.
15	Design and survey work, Modernization of the equipment of OQMS Kumkol Kenkiyak-Kumkol MP	DSW	1	38 600,00	0,00	0%	-38 600,00	An agreement was concluded on June 16, 2025, with a consortium consisting of AllianceGenProekt LLC and GeoTechProekt LLC for 34,740 thousand tenge, resulting in savings of 3,860 thousand tenge.
16	Purchase of fixed assets	pcs.	216	133 904,45	45 034,35	34%	-88 870,09	Procurement procedures are underway for the modular processor. Contracts for the remaining items have been signed, and delivery is expected.
TOTAL				3 512 201	352 511	10%	-3 159 690	