

Plan for the presentation of goods, works, and services under the special procurement procedure of Kazakhstan-China Pipeline LLP for 2026																												
№	Identifier	UNL-GWS Code	Name of purchased goods, works and services	Brief characteristics (description) of goods, works and services	Ground for allocation of a purchase to the List of purchases using Special order	Month of purchase	Address of delivery of goods, performance of works, rendering services	Terms for delivery of goods, performance of works, rendering services		Payment terms		Unit	2026						Additional characteristics of works and services		Additional characteristics of goods		ACS NSM code					
								Certain period					Month from	Month till	Advance payment, %	Interim payment, %	Final payment, at. %	Q-ts. volume	Marketing price per unit, tenge without VAT	Sum planned for purchase of GWS without VAT, tenge	Sum planned for purchase of GWS with VAT, tenge	in Russian	Attribute 1					
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22						
1	Administrative department	062010.200.000001	Natural gas	gasoline	73-1-19	12/2025	Ustekty district, Aksu region, Kaskiyak village	01/2026	12/2026	0	100	0	114 thousand cubic meters	22.50	14,741.85	331,734.03	384,814.49	360 Other characteristics	Natural gas (via a commercial network)	020404-482531								
2	Administrative department	351022.800.000001	Cold water supply services using centralized water supply system	Services of transmission, distribution and cold water supply using centralized water supply system	73-1-19	01/2026	Abyay region, Aksay district, Aksay village	01/2026	12/2026	0	100	0				230,746.80	267,668.29	Water supply services for drinking and industrial water, SS 220 Manasly, Aksay settlement	991515.440049									
3	Administrative department	062011.900.000002	Services of payment utility bills for property owner	Services of payment utility bills for property owner	73-1-19	11/2025	109PV Abyay av.	01/2026	12/2026	0	100	0				45,327,164.00	52,579,510.24	Utility bill payment services	9905010206.518976									
4	Administrative department	351022.800.000001	Cold water supply services using centralized water supply system	Services of transmission, distribution and cold water supply using centralized water supply system	73-1-19	12/2025	Ustekty district, Ustekty region, Kaskiyak village	01/2026	12/2026	0	100	0				126,000.00	146,160.00	Water supply services for drinking and industrial water, Kaskiyak village, Kaskiyak administrative and sanitary building	991515.440049									
5	Administrative department	351022.800.000001	Cold water supply services using centralized water supply system	Services of transmission, distribution and cold water supply using centralized water supply system	73-1-19	12/2025	Aktobe region, Temir district, Kaskiyak village	01/2026	12/2026	0	100	0				178,711.65	207,985.51	Water supply services for drinking and industrial water, Temir district, Aksu region, Kaskiyak village, Kaskiyak administrative and sanitary building	991515.440049									
6	Administrative department	351110.100.000000	Electric energy	for in-house use	73-1-3	11/2025	Ustekty region, Ustekty district, Kaskiyak PU	01/2026	12/2026	0	100	0	254 kW·h	236,496.00	30.76	7,279,346.88	8,444,042.38	360 Other characteristics	Electricity for own consumption GOST 33075-2013 (via a local network)	0101.520651								
7	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Ustekty Region, Karaganda Region, Basmak to km69 of Ataú-Alashkanus main pipeline	01/2026	12/2026	70	0	30	245 kW·h	458,471.00	23.19	10,631,942.49	12,333,053.29	360 Other characteristics	Electricity for power supply of Ataú-Alashkanus main pipeline facilities of Kazakhstan-China Pipeline LLP	0101.522095								
8	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Karaganda Region, Basmak to 180 km of Ataú-Alashkanus main pipeline	01/2026	12/2026	70	0	30	245 kW·h	11,763,505.00	22.00	258,797,110.00	300,294,647.60	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Ataú-Alashkanus main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
9	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Karaganda Region, Basmak to km520 of Ataú-Alashkanus main pipeline	01/2026	12/2026	70	0	30	245 kW·h	12,239,157.00	28.51	348,873,466.87	404,768,504.44	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (the power supply of Ataú-Alashkanus main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
10	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Aksay Region, Basmak to km545 to km557 of Ataú-Alashkanus main pipeline	01/2026	12/2026	70	0	30	245 kW·h	13,501,168.00	34.877	470,880,236.34	546,221,074.15	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Ataú-Alashkanus main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
11	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Zhetysay region, Zhetysay district, Basmak to km50 of Ataú-Alashkanus main pipeline	01/2026	12/2026	70	0	30	245 kW·h	13,927,761.00	34.877	485,758,590.15	581,479,964.57	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Ataú-Alashkanus main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
12	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Zhetysay region, Zhetysay district, km 900-900 km of Ataú-Alashkanus main pipeline	01/2026	12/2026	70	0	30	245 kW·h	479,675.00	40.97	19,652,284.75	22,796,650.31	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (the power supply of Ataú-Alashkanus main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
13	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Aktobe Region, Basmak to 231 kilometers of Kaskiyak-Kunkul main pipeline	01/2026	12/2026	70	0	30	245 kW·h	702,824.00	49.99	35,134,171.76	40,755,639.24	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Kaskiyak-Kunkul main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
14	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Kyzylorda Region, Basmak to 602 to 794 km of Kaskiyak-Kunkul main pipeline	01/2026	12/2026	70	0	30	245 kW·h	1,694,096.00	30.78	49,374,074.88	57,273,926.86	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (the power supply of Kaskiyak-Kunkul main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
15	Operation department	351110.100.000001	Electric energy	to supply consumers	73-1-3	11/2025	Olgys district, Yerzay 602 to 794 km of Kaskiyak-Kunkul main pipeline	01/2026	12/2026	70	0	30	245 kW·h	650,000.00	23.00	14,950,000.00	17,342,000.00	360 Other characteristics	Electricity for supplying consumers GOST 33073-2014 (for power supply of Kaskiyak-Kunkul main pipeline facilities of Kazakhstan-China Pipeline LLP)	0101.522095								
16	Operation department	353012.200.000002	Services of distribution of hot water (thermal energy) through distribution heating networks, except for public utilities	Services of distribution of hot water (thermal energy) through distribution heating networks, except for public utilities	73-1-19	11/2025	Kazakhstan, Ustekty region, Ustekty district, Kaskiyak-Kunkul	01/2026	12/2026	0	100	0				4,083,340.89	4,682,595.43	Hot water distribution services through heat distribution networks (heat energy transmission and/or distribution)		990515.465995								
17	Transportation department	495011.100.000000	Crude oil pipeline transportation services	Crude oil pipeline transportation services	73-1-4	11/2025	Ustekty region, Ustekty district, Kaskiyak-Kunkul	01/2026	12/2026	0	100	0				3,067,696.79	3,556,210.26	Oil transportation services within Republic of Kazakhstan (Kaskiyak-Ustekty main pipeline)		9904020001.031133								