

Information on the progress of the approved investment program of Kazakhstan-China Pipeline LLP for the I half of 2026.

No.	Work/service	Units of measurement	Quantity	Plan, thousand tenge excluding VAT	Actual value, thousand tenge excluding VAT	Execution, %	Execution status
1	Construction of an overflow on sections of service roads in areas of washouts	work	1	48 428,80	0	0%	Procurement procedures are underway on the electronic procurement portal of JSC Samruk-Kazyna.
2	Construction of overpasses at the Kenkiyak-Kumkol MP	work	2	23 395,55	0	0%	Following the tender, a contract was signed with the service provider. Civil work is underway.
3	Major repairs of CPS of the Kenkiyak-Kumkol MP	work	1	162 000,55	0	0%	Procurement procedures are underway on the electronic procurement portal of JSC Samruk-Kazyna.
4	Implementation of the PSS PTS "Aralsk" of "Kenkiyak-Kumkol" MP	work	1	1 128 827,71	0	0%	Following the tender, a contract was signed with the service provider. Civil work has commenced.
5	Modernization of life support systems of telemechanics and communication shelters at the Kenkiyak-Kumkol MP (DS)	DS	1	40 000,00	0	0%	Following the procurement procedures, an agreement was concluded with the service provider.
6	Modernization of the PLC of Kenkiyak-Kumkol MP	work	1	1 500 000,00	0	0%	Following the tender, a winner has been announced and the contract is being negotiated.
7	Equipment with motor vehicles and special machinery for the Kenkiyak-Kumkol MP, involved in the operation and maintenance of the MP, as well as for prompt response to emergency situations	pcs.	9	746 766,66	0	0%	Following the tender, contracts were concluded with service providers.
8	Refitting and replacement of equipment and devices at the Kenkiyak-Kumkol MP facilities involved in the operation and maintenance of the pipeline, as well as for prompt response to emergency situations	pcs.	54	187 094,70	40 782,89	22%	Procurement procedures are underway on the electronic procurement portal of JSC Samruk-Kazyna.
9	Reconstruction of electric actuators of AUMA valves at Kenkiyak-Kumkol MP for the installation of a dielectric insert between the valve gearbox and the electric actuator	work	1	94 880,77	0	0%	Following the tender, contracts were signed with service providers. Civil work is underway.
10	Modernization of equipment for the oil quantity and quality measurement system Kumkol at Kenkiyak-Kumkol MP	work	1	816 124,70	0	0%	Procurement procedures are underway on the electronic procurement portal of JSC Samruk-Kazyna.
11	Repair work on previously mothballed illegal tap-ins of the Kenkiyak-Kumkol MP using composite material	work	1	378 966,15	0	0%	Procurement procedures are underway on the electronic procurement portal of JSC Samruk-Kazyna.
12	Purchase of fixed assets	pcs.	140	232 433,20	2 103,60	1%	Procurement procedures are underway on the electronic procurement portal of JSC Samruk-Kazyna.
16	Modernization of the TRS of Kenkiyak-Kumkol MP	work	1	8 616,79	8 319,66	97%	There was a partial postponement of this work from 2025 to 2026. The work has been completed.
	TOTAL			5 367 535,58	51 206,15	1%	