

Annexment #1 to the Procurement plan with a special order of Kazakhstan-China Pipeline LLP for 2025

№	Identifier from external system (optional)	ESC CWS code	Name of purchased goods, works and services	Brief characteristics (description)	Basis for procurement SSC/CN/HC	Address for delivery of goods, performance of work, provision of services (fill in one of three values)	Terms of delivery of goods, performance of work, provision of services (fill in one of three values)						Unit of measurement	2025				Additional characteristics of works and services	Additional characteristics of goods		
							Certain period		Terms of payment					Quantity	Marketing price per unit, wage excluding VAT	Amount planned for purchase of goods and materials including VAT, wage	Amount planned for the purchase of CWS incl. VAT, wage		Annexment 1		
							Month from	Month to	Progression, %	Installment payment (in %)	Final payment, %	Name							value in Kazakh	value in Russian	
																					19
1	Administrative department	062010.200.000001	Normal gas	gasoline	73-1-19	Tarbagatay district, Akolba village, Kantybek village	01.2025	12.2025	0	100	0	114 thousand cubic meters	62,69	14,041.76	880,277.93	985,911.29	360 Other characteristics	none	none	via central network	
2	Administrative department	333022.000.000001	Cold water supply using centralized water supply systems	Services for transmission, distribution and cold water supply using centralized water supply systems	73-1-19	Altau region, Aygyn district, Akolpa	01.2025	12.2025	0	100	0				439,218.60	402,260.83	Water supply of residential 220 Manaly, Akolpa village				
3	Administrative department	662011.000.000002	Services for payment of utility costs of the property owner	Services for payment of utility costs of the property owner	73-1-19	100V/ Akolba ave	01.2025	12.2025	0	100	0				30,337,142.00	44,068,271.04	Services for payment of utility costs of the property owner				
4	Administrative department	333022.000.000001	Cold water supply using centralized water supply systems	Services for transmission, distribution and cold water supply using centralized water supply systems	73-1-19	Ulytau district, Karaganda region, Kantybek village	01.2025	12.2025	0	100	0				120,000.00	134,400.00	Water supply services, Kantybek village, AB Kantybek				
5	Administrative department	333022.000.000001	Cold water supply using centralized water supply systems	Services for transmission, distribution and cold water supply using centralized water supply systems	73-1-19	Alatau region, Tarbagatay district, Kantybek village	01.2025	12.2025	0	100	0				153,439.00	171,851.68	Water supply services Tarbagatay district, Akolba region, Kantybek village, AB Kantybek				
6	Administrative department	331110.100.000001	Electricity	for own consumption	73-1-3	Ulytau region, Ulytau district, 2/4 Kandybek	01.2025	12.2025	0	100	0	245 kV/h	100000	30.99	5,199,600.00	5,823,352.00	360 Other characteristics	water supply	none	via electrical networks	
7	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Ulytau region, Karaganda Region from 0 to 49 km of the Aktau-Altaybaskan main oil pipeline	01.2025	12.2025	70	0	30	245 kV/h	438,557.05	24.38	11,179,820.88	12,521,175.38	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Aktau-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Aktau-Altaybaskan main pipeline of "Kazakhstan-China Pipeline" LLP		
8	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Karaganda region, from 50 km to 130 km of the Aktau-Altaybaskan main oil pipeline	01.2025	12.2025	70	0	30	245 kV/h	10,924,148.00	24.38	266,330,728.24	268,206,415.63	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Aktau-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Aktau-Altaybaskan main pipeline of "Kazakhstan-China Pipeline" LLP		
9	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Karaganda region, from 203 km to 320 km of the Aktau-Altaybaskan main oil pipeline	01.2025	12.2025	70	0	30	245 kV/h	11,400,030.02	24.38	277,932,731.89	311,204,609.71	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Aktau-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Aktau-Altaybaskan main pipeline of "Kazakhstan-China Pipeline" LLP		
10	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Altau region, from 343 km to 407 km of the Aktau-Altaybaskan main oil pipeline	01.2025	12.2025	70	0	30	245 kV/h	13,612,516.93	35.54	483,708,850.98	541,843,513.10	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Aktau-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Aktau-Altaybaskan main pipeline of "Kazakhstan-China Pipeline" LLP		
11	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Zhetyay region, from 684 km to 850 km of the Aktau-Altaybaskan main oil pipeline	01.2025	12.2025	70	0	30	245 kV/h	14,039,317.91	35.54	486,957,338.82	550,852,241.54	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Aktau-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Aktau-Altaybaskan main pipeline of "Kazakhstan-China Pipeline" LLP		
12	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Zhetyay region, from 905 km to 969 km of the Aktau-Altaybaskan main oil pipeline	01.2025	12.2025	70	0	30	245 kV/h	479,907.75	40.81	19,583,035.28	21,955,239.51	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Aktau-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Aktau-Altaybaskan main pipeline of "Kazakhstan-China Pipeline" LLP		
13	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Alatau region, from 0 to 231 km of the Kantybek-Kantay main oil pipeline	01.2025	12.2025	70	0	30	245 kV/h	642,283.89	49.62	31,870,126.62	35,064,541.82	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Kantay-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Kantybek-Kantay main pipeline of "Kazakhstan-China Pipeline" LLP		
14	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Kyzylorda region, from 231 to 402 km of the main oil pipeline Kantybek - Kantay	01.2025	12.2025	70	0	30	245 kV/h	1,460,433.57	26.08	38,088,829.11	42,499,264.60	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Kantay-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Kantybek-Kantay main pipeline of "Kazakhstan-China Pipeline" LLP		
15	Operation Department	331110.100.000001	Electricity	for own consumption	73-1-3	Ulytau region, from 602 to 794 km of the main oil pipeline Kantybek - Kantay	01.2025	12.2025	70	0	30	245 kV/h	550,000.00	26.08	14,344,000.00	16,065,200.00	360 Other characteristics	«Kazakhstan-Karantay» JSCPE, Kantay-Karamanyay oilfield construction construction and installation operation energy enterprise	Electricity for power supply of facilities of the Kantybek-Kantay main pipeline of "Kazakhstan-China Pipeline" LLP		