

**Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP for the I quarter of 2025.**

	<b>Name of work/service</b>	<b>Unit of measuremen t</b>	<b>Quantity</b>	<b>Plan thousand tenge without VAT</b>	<b>Fact thousand tenge without VAT</b>	<b>Execution, %</b>	<b>Note</b>
1	Design and survey work for the development of a working project "Major repairs/reconstruction of the 10 kV power line" MN K-K"	FEAST	1	73 150	0	0%	Based on the results of the procurement procedures, contract No. 1087440/2025/1 dated May 26, 2025 was concluded with Alliancegenproekt LLP for the amount of 65,835.0 thousand tenge excluding VAT, the savings amounted to 7,315 thousand tenge.
2	Design and survey work for the development of a working project "Major repairs of a 10 kV radial overhead power line with a total length of 108.5 km"	FEAST	1	32 500	0	0%	Based on the results of the procurement procedures, contract No. 1087472/2025/1 dated May 14, 2025 was concluded with Alliancegenproekt LLP for the amount of 29,250.12 thousand tenge excluding VAT, the savings amounted to 3,250 thousand tenge.
3	Design and survey work for the development of design and estimate documentation for the reconstruction of structures of the Kenkiyak-Kumkol Main Pipeline	FEAST	1	94 694	0	0%	Based on the results of the procurement procedures, contract No. 1087432/2025/1 dated April 25, 2025 was concluded with KAZHADA PROJEC TS LLP for the amount of 85,225.0 thousand tenge excluding VAT, the savings amounted to 9,469 thousand tenge.
4	Installation of overflow on sections of highway roads in areas of washouts	Complex of works	1	46 791	0	0%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
5	Construction of crossings across the Kenkiyak-Kumkol main line	Complex of works	2	22 604	0	0%	Based on the results of the procurement procedures, contract No. 1089888/2025/1 dated May 16, 2025 was concluded with Zhoba Tabys LLP for the amount of 22,000 thousand tenge excluding VAT, the savings amounted to 604 thousand tenge.
6	Implementation of the SON UPOU "Kenkiyak" MN "Kenkiyak - Kumkol"	Complex of works	1	1 235 305	0	0%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
7	Modernization of TRS MN Kenkiyak - Kumkol	Complex of works	1	898 804,08	0	0%	Preparation of materials for tender procedures.
8	Design and survey work for the development of design and estimate documentation for SCADA Modernization of the Kenkiyak-Kumkol MN	FEAST	1	30 000	0	0%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
9	Design and survey work for the development of design and estimate documentation for the modernization of the MN Kenkiyak-Kumkol PLC	Complex of works	1	30 000	0	0%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
10	Major repairs of the boiler room, heating systems, hot water supply OAVP Aralsk	Complex of works	1	80 576	0	0%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.

11	Provision of equipment with motor transport and special equipment of the Kenkiyak-Kumkol pipeline, involved in the operation and maintenance of the pipeline, as well as for prompt response to emergency situations	things	8	643 780	0	0%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
12	Provision of additional equipment and replacement of devices and devices at the Kenkiyak-Kumkol oil pipeline facilities involved in the operation and maintenance of the oil pipeline, as well as for prompt response to emergency situations	things	13	86 172	70 065	81%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
13	Design and survey work for the development of design and estimate documentation for connecting the distribution substation (Solenaya, Saksaulskaya, Tokabay, Aralsk), the Tokabay fire alarm system to the telecommunication networks of the Kenkiyak-Kumkol main line	FEAST	1	25 000	0	0%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
14	Design and survey work for the development of design and estimate documentation for the project "Reconstruction of buildings and structures of the Aralsk MN Kenkiyak-Kumkol OAVP."	FEAST	1	40 320	0	0%	Based on the results of the tender procedures, an agreement was concluded with Meken K LLC for the amount of 36,288.0 thousand tenge excluding VAT, resulting in savings of 4,032 thousand tenge.
15	Modernization of the equipment of the Kumkol MN Kenkiyak-Kumkol water treatment plant (P&I)	FEAST	1	38 600	0	0%	Based on the results of the tender procedures, contract No. 1093249/2025/1 dated 16.06.2025 was concluded with a consortium consisting of AllianceGenProekt LLP and GeoTechProekt LLP for 34,740 thousand tenge excluding VAT, resulting in savings of 3,860 thousand tenge.
16	Purchase of fixed assets	things	216	133 904	28 290	21%	Procurement procedures are being conducted on the electronic procurement portal of JSC Samruk-Kazyna.
	TOTAL in tenge without VAT			3 512 201	98 355	3%	