

**Information on progress of implementation of approved investment program of Kazakhstan-China Pipeline LLP for the second quarter of 2024.**

*thousand tenge (excluding VAT)*

No.	Name of works	unit.	quantity	*Plan (cost of work)	Actual (of execution)	% execution	Note
1	Construction of crossings of Kenkiyak – Kumkol main line	crossing	2,0	9 932,30	0	0%	Tender documentation has been developed, CCMD sent a memo to Contracts Department on June 18, 2024. The tender announcement is expected in July 2024 according to the procurement plan.
2	Reconstruction of OHL-10 kV Kenkiyak-Kumkol Mp at the section from 0 km to 602 km	km	17,4	124 184,60	0	0%	Tender winner ABROY Group KZ LLP, contract No. 974664/2024/1 dated 19.06.2024
3	Diagnostics of reservoirs of Kenkiyak - Kumkol MP, partial inspection of RVS No. 1 V- 400 m3 at Kenkiyak produciton section and RVS No. 1, No. 2 V- 400 m3 at Kumkol produciton section	service	3,0	2 328,75	0	0%	On June 12, 2024, an agreement was concluded for purchase of services No. 967893/2024/1 for partial technical inspection of reservoir RVS-400 No. 1 at Kenkiyak production section and RVS-400 No. 1,2 at Kumkol production section with ALAR GROUP LLP ". Currently, the contractor is carrying out necessary procedures under the contract.
4	In-line inseption of Kenkiyak-Kumkol MP	service	1,0	777 111,12	411 847	53%	The main field work on ILI has been completed (passing shells). It is expected that DDK will be carried out and reports will be provided.
5	Purchase of fixed assets			25 850,11	0	0%	In fact, contracts were concluded for purchases of fixed assets in the amount of 11,097 thousand tenge excluding VAT. Delivery of goods is expected. Execution of fixed asset purchases is reflected in delivery of goods. Regarding purchase of other fixed assets - at the stage of tender procedures.
	<b>TOTAL</b>			<b>939 406,88</b>	<b>411 847,20</b>	<b>44%</b>	