

Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP

№	Works	unit	quantity	Location	Plan (cost of work)	Actual (execution)
1	Construction of crossings of the main oil pipeline Kenkiyak-Kumkol	crossing	2	Construction and installation work is planned for Kenkiyak-Kumkol MP in Aktobe region	9 932,30	0
2	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 0 to km 602	km	20	Replacement of existing 10 kV overhead lines of Kenkiyak-Kumkol MP at the section from 80 km to 134.6 km in Aktobe region.	144 882,04	0
3	Reconstruction of the 10 kV overhead line of the Kenkiyak-Kumkol main oil pipeline in the section from km 80 to km 125	km	45	Replacement of existing 10 kV overhead lines of Kenkiyak-Kumkol MP at the section from 80 km to 134.6 km in Aktobe region.	132 523,05	0
4	Comprehensive inspection of oil pipelines Kenkiyak-Kumkol in order to determine their corrosion state and the state of anti-corrosion protection	service	1	Comprehensive inspection of Kenkiyak-Kumkol oil pipelines to determine their corrosion state and the state of anti-corrosion protection, as well as to determine the need and scope of possible repairs.	274 020,74	0
5	In-line inspection of Kenkiyak-Kumkol MP	service	1	Conducting in-line inspection of Kenkiyak-Kumkol pipeline.	941 850,00	0
6	Procurement of fixed assets			Acquisition of an emergency reserve for the facilities of the main oil pipeline.	26 143,34	0
	TOTAL				1 529 351	0

' for the 2 quarter of 2023.

x1000 tenge (without VAT)

Remark
Tender procedures are underway to determine the contractor. The planned completion date for the work is December 2023.
Tender procedures are completed. The winner is the Consortium as part of ABROY Group KZ LLP together with Scientific and Production Company Munaigas Engineering Ltd. Contract No. 858618/2023/1 dated June 8, 2023.
Tender procedures are underway to determine the contractor. The planned completion date for the work is December 2023.
Preparation of tender documentation. Full utilization of the planned amount is expected at the end of 2023.
For acquisition of fixed assets, tender procedures are conducted, contracts for supply of fixed assets are <u>concluded</u> . Execution is planned in 3-4 quarter of the