

The information about fulfillment of the investment program for 2023 Kazakhstan-China Pipeline LLP service on oil transportation through the main oil pipeline system

Information on planned and actual volumes of rendered regulated services							Sum of investment program, th. tenge					Information on actual terms and sizes of financing the investment program, th. tenge							Information on comparison of actual performance indicators of the investment program with indicators approved in the investment program							Clarification for deviation of the reasons for deviation of the actual indicators from the approved investment program	Assessment of the quality and reliability of regulated services and operational efficiency	
№	Name of regulated services (goods, works) and territory of rendering the services	actions	measure unit	Quantity in natural figures		Period of rendering the services within the frames of investment program	Income and loss report	Plan	Actual	Variance	Variance reasons	Own funds		Loans	Budget funds	Last year actual	Current year actual	Last year actual	Current year actual	Plan	Actual	Last year actual	Current year actual					
				Plan	Actual							Amortization	Profit														Reduced consumption of raw materials, material, fuel and energy in natural values depending on the approved investment program	Depreciation of (physical) fixed assets (assets), % by years of implementation, depending on the approved investment program
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
		Construction of crossing of KK MP					Profit and loss statement in the form approved by order of the Minister of Finance of the Republic of Kazakhstan dated June 28, 2017 No. 404	41 980	41 478	-502		41 478	0	0	0													
		Reconstruction of OHL-10 kV of KK MP at the section km 80 to km 125	th. tons	7 954	7 622	2023 year		176 358	252 744	76 385		252 744	0	0	0													
		Oil pumping service through the main pipeline system						332 888	332 888	0		332 888																
		In-line inspection of KK MP						164 759	164 759	0		164 759																
		Purchase of fixed assets						36 275	37 065	790		37 065	0	0	0													
		TOTAL						752 340	828 914	76 674		828 914																

At the same time, the indicators according to indicators 17-26 report provided for by the approved investment program.



General Director **Tian Amin**